



MUNICIPIO DE AMIXTLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Marzo de 2024
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	39,405,901.00	0.00	39,405,901.00	5,244,748.00	5,244,370.00	34,161,153.00
3.1	39,405,901.00	0.00	39,405,901.00	5,244,748.00	5,244,370.00	34,161,153.00
3.1.1	39,405,901.00	0.00	39,405,901.00	5,244,748.00	5,244,370.00	34,161,153.00
3.1.1.1	39,405,901.00	0.00	39,405,901.00	5,244,748.00	5,244,370.00	34,161,153.00
3.1.1.1.1	39,405,901.00	0.00	39,405,901.00	5,244,748.00	5,244,370.00	34,161,153.00
	(AYUNTAMIENTO)					
3.1.1.1.1.14	39,405,901.00	0.00	39,405,901.00	5,244,748.00	5,244,370.00	34,161,153.00
000	0.00	0.00	0.00	0.00	0.00	0.00
001	750,000.00	0.00	750,000.00	131,315.00	131,315.00	618,685.00
002	13,153,860.36	20,000.00	13,173,860.36	3,275,606.54	3,275,228.54	9,898,253.82
003	19,732,543.65	-20,000.00	19,712,543.65	278,806.00	278,806.00	19,433,737.65
004	0.00	0.00	0.00	0.00	0.00	0.00
005	2,292,554.35	0.00	2,292,554.35	520,604.24	520,604.24	1,771,950.11
006	400,000.00	0.00	400,000.00	55,400.00	55,400.00	344,600.00
007	2,174,092.64	0.00	2,174,092.64	753,580.04	753,580.04	1,420,512.60
008	0.00	0.00	0.00	0.00	0.00	0.00
009	0.00	0.00	0.00	0.00	0.00	0.00
010	683,500.00	0.00	683,500.00	193,999.14	193,999.14	489,500.86
011	219,350.00	0.00	219,350.00	35,437.04	35,437.04	183,912.96

TOTAL DEL GASTO	39,405,901.00	0.00	39,405,901.00	5,244,748.00	5,244,370.00	34,161,153.00

PRESIDENCIA MUNICIPAL AMIXTLÁN PUEBLA 2021-2024
 PERFECTO BAZAN GALINDO
 PRESIDENTE MUNICIPAL

C. JOSE HERNANDEZ PELAGIO
 TESORERO MUNICIPAL

TESORERIA MUNICIPAL AMIXTLÁN PUEBLA 2021-2024
 SECRETARÍA GENERAL AMIXTLÁN PUEBLA 2021-2024
 C. ABELINO SALVADOR SANDOVAL
 SECRETARIO GENERAL

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas,
 son razonablemente correctos y son responsabilidad del emisor.